

# Workplan 2022 and proposed Budget

Goal	Objective	Proposed Budget
<p><b>GOAL 1:</b> Develop <u>Gender Equality and Social Inclusion (GESI) Policy</u> as a critical tool for ensuring CTI-CFF as an inclusive regional platform for achieving its marine conservation and resource management goals.</p>	<p>1b. By : 2022, GESI principles are incorporated into the CTI-CFF M&amp;E framework and into the CT Atlas. (Ongoing)</p>	<p>USD 5,280 (Online meeting)</p>
<p><b>GOAL 4:</b> Develop and/or strengthen communication and key messages for increased awareness, understanding and promotion of WLF initiatives in various media and platforms.</p>	<p>4b. By 2022, WLF network and RS are equipped with tools and strategies to enable effectively conduct and delivery the awareness and promotional programs guided by the CTI-CFF Communication Strategic Plan</p>	

# Workplan 2022 and proposed Budget

Goal	Objective	Budget
GIDAP	Starting from August 2021 until May 2022 Feature articles / blogs – process documentation, success stories, lessons learned	Supported by SUFIA
GIDAP	Starting from August 2021 until May 2022 Coffee table book on GESI along the fisheries value chain – launch on March 2022 IWD (CTI-CFF / SEAFDEC)	Supported by SUFIA
GIDAP	Starting from August 2021 until May 2022 Posters for advocacy Field handbook or manual on GESI integration in small scale fisheries / fish processing / etc	Supported by SUFIA
GIDAP	GESI Socialization	Supported by SUFIA
Grant Application Sub award	November 2021 to May 2022 Dissemination / socialization activities to promote CTI-CFF and its advocacies	Supported by SUFIA
Grant Application Sub award	November 2021 to May 2022 Production and dissemination of GESI-sensitive communication materials for different audiences (member countries, technical, private sector)	Supported by SUFIA